

Board of the Centre

80th Session, Turin, 26 - 27 October 2017

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FOR INFORMATION

FIRST ITEM ON THE AGENDA

Interim Implementation Report

Updated training statistics (as at 30 September, 2017)

(provisional figures)

High-level indicator of organizational performance	Baseline (2014)	2016-17 target	2016 results	Situation at 30 September, 2017 (January–September 2017)
Indicator 1.1: Percentage of ILO tripartite constituents out of the total number of participants reached through face-to-face (including blended) training and learning activities.	40.1%	43%	39%	40.3%
Indicator 1.2.: Number of participants reached through face-to-face (including blended) training and learning activities	10,042	22,000	Total number of participants: 9,386. Total number of participant/days: 75,920. Women: 42.3%	Total number of participants: 7,184. Total number of participant/days: 59,836. Women: 44%
Indicator 1.3: Number of participants reached through distance learning modalities.	2,726	8,000	Total number of active users on the e-campus: 6,231.	Total number of active users on the e-campus: 6,238.
Indicator 1.4: IT usage rate in training and learning activities held on campus (expressed as % of campus-based courses using tablet computers).	19%	50%	62.6%	72.9%
Indicator 1.5: % of training activities designed and/or delivered in collaboration with ILO Headquarters and field offices.	53%	55%	63.1%	60.1%
Indicator 1.6: % of training activities delivered in partnership with either a national or international training institution.	17%	30%	17.1%	17.1%

High-level indicator of organizational performance	Baseline (2014)	2016-17 target	2016 results	Situation at 30 September, 2017 (January–September 2017)
Indicator 2.1: End-of-activity satisfaction level of participants (expressed as the average score on the overall quality of training activities)	4.46	4.5	4.49	4.47
Indicator 2.2: Share of participants in training and learning activities that have acquired new knowledge on policies and programmes to promote decent work and sustainable development.	N.A. (the indicator has been newly introduced in the 2016-17 P&B)	90% of participants in open courses demonstrate increased knowledge	84%	87%
Indicator 2.3: Percentage of training and learning activities that achieve a value of 2 or higher under the gender marker system.	35%	40%	48.8%	50.3%

High-level indicator of organizational performance	Baseline (2014)	2016-17 target	2016 results	Situation at 30 September, 2017 (January–September 2017)
Indicator 3.1: Income.	€35.8 million	€75 million	51.2% out of €75 million	2016 income: €40.6M Recorded income up to 30 September, 2017: €27.7 million Cumulative total income at 30 September, 2017: €68.3 million
Indicator 3.2: Training income generated from large-scale contracts	€731,000	€5 million	€2.8 million	4.5 million
Indicator 3.3: Number of funding agreements signed with new non-traditional partners.	2 agreements	6 agreements	5 agreements	4 agreements
Indicator 3.4: Average success rate of competitive bidding	23%	25%	38%	29%