

## Board of the Centre

78th Session, Turin, 29 - 30 October 2015

CC 78/1/2 Add.

### FOR DISCUSSION AND GUIDANCE

FIRST ITEM ON THE AGENDA

## Interim Implementation Report for 2015

### Updated statistics (as at 30 September, 2015)

(provisional figures)

<b>Indicator 1.1:</b> Annual number of participants, disaggregated by gender, from tripartite constituent organizations out of the total number of participants.			
<b>Baseline (2010)</b>	<b>Target 2015</b>	<b>Situation at 30 September, 2015</b>	<b>Forecast for 31 December, 2015</b>
1,346 employer participants	1,500 employer participants	1,091 employer participants	1,600 employer participants
1,937 worker participants	2,200 worker participants	1,578 worker participants	2,200 worker participants
1,293 labour ministry participants	1,500 labour ministry participants	790 labour ministry participants	1,200 labour ministry participants
3,500 other governmental and public institutions participants	3,500 other governmental and public institutions participants	2,009 other governmental and public institutions participants	3,000 other governmental and public institutions participants
40.2 per cent women	43 per cent women	39 per cent women	40 per cent women

<b>Indicator 2.2:</b> Annual number of participants, disaggregated by gender, and participant days.			
<b>Baseline (2010)</b>	<b>Target 2015</b>	<b>Situation at 30 September, 2015</b>	<b>Forecast for 31 December, 2015</b>
13,730 participants	13,000 participants	8,370 participants	12,800 participants (14,000 participants if users of non-traditional distance learning modalities are included)
102,365 participant days	100,000 participant days	74,445 participant days	107,000 participant days
43.2 per cent women	45 per cent women	42 per cent women	42 per cent women

## APPENDIX I

### TABLE 1

#### DISTRIBUTION OF ACTIVITIES BY TYPE OF TRAINING

January – September

2012 – 2015

	2012				2013				2014				2015			
	Activities	Participants	Days of training	Participant days	Activities	Participants	Days of training	Participant days	Activities	Participants	Days of training	Participant days	Activities	Participants	Days of training	Participant days
At the Centre	109	2 769	697	19 179	117	3 021	759	21 108	119	3 043	759	20 414	121	3 262	699	21 071
In the field	153	3 647	742	17 801	194	5 257	813	21 245	142	3 836	538	14 724	131	3 383	475	12 789
Distance	20	823	193	7 802	20	1 050	211	12 518	20	549	213	5 529	27	1 247	378	16 671
Blended	14	347	632	16 881	18	504	769	20 801	21	526	1,010	24 747	16	478	946	23 914
<b>TOTAL</b>	<b>296</b>	<b>7 586</b>	<b>2 264</b>	<b>61 663</b>	<b>349</b>	<b>9 832</b>	<b>2 552</b>	<b>75 672</b>	<b>302</b>	<b>7 954</b>	<b>2 520</b>	<b>65 414</b>	<b>295</b>	<b>8 370</b>	<b>2 498</b>	<b>74 445</b>