

Board of the Centre

79th Session, Turin, 27 - 28 October 2016

CC 79/1/2 Add.

FOR INFORMATION

FIRST ITEM ON THE AGENDA

Interim Implementation Report for 2016

Updated statistics (as at 30 September, 2016)

(provisional figures)

High-level indicator of organizational performance	2014 results (baseline)	2016-17 target	Situation at 30 September, 2016
KPI 1.1: Percentage of ILO tripartite constituents out of the total number of participants reached through face-to-face (including blended) training and learning activities.	40.1%	43%	37.1%
KPI 1.2.: Number of participants reached through face-to-face (including blended) training and learning activities disaggregated by ILO constituents, development partners, gender and participant/days.	10,042	22,000	Total number of participants: 6,142. Total number of participant/days: 52,923. Women: 40.8% Out of the total number of participants: - 588 employer participants - 907 worker participants - 783 labour ministry participants - 1,761 other governmental and public institutions participants.
KPI 1.3: Number of participants reached through distance learning modalities (excluding blended activities) disaggregated by ILO constituents, development partners, gender and participant/days.	2,726	8,000	Total number of participants: 1,729. Total number of participant/days: 22,991. Women: 43.2% Out of the total number of participants: - 102 employer participants - 492 worker participants - 82 labour ministry participants - 375 other governmental and public institutions participants.

TABLE 1
DISTRIBUTION OF ACTIVITIES BY TYPE OF TRAINING
January – September
2014 - 2016

	2014				2015				2016			
	Activities	Participants	Days of training	Participant/ days	Activities	Participants	Days of training	Participant/ days	Activities	Participants	Days of training	Participant/ days
At the Centre	119	3 043	759	20 414	121	3 262	699	21 071	113	2 599	678	18 449
In the field	142	3 836	538	14 724	131	3 383	475	12 789	103	2 923	413	10 714
Blended	21	526	1 010	24 747	16	478	946	23 914	28	620	1 071	23 760
Distance	20	549	213	5 529	27	1 247	378	16 671	29	1 729	322	22 991
TOTAL	302	7 954	2 520	65 414	295	8 370	2 498	74 445	273	7 871	2 484	75 914