

Board of the Centre

80th Session, Turin, 26-27 October 2017

CC 80/6

FOR INFORMATION

SIXTH ITEM ON THE AGENDA

Administrative Questions

Introduction

1. In accordance with the priority to upgrade the campus facilities set down in the Centre's Strategic Plan for 2012-15, and taking into account the results of an internal survey undertaken in 2014, a multi-year rolling Master Plan has been defined encompassing all major maintenance and refurbishment projects foreseen for the period 2015-17.
2. The Master Plan takes advantage of the medium-term planning framework offered by the biennium Strategic Plan and Programme and Budget. It is a flexible framework which is adjusted as necessary.
3. The objectives of the Master Plan are a) to ensure that larger and more complex projects on the campus are properly funded, planned and implemented with minimum disruption to operations and in accordance with the highest quality standards; b) that there is overall coherence between the different interventions, including minor projects, and c) that there is proper oversight of the financial resources and that overall savings are achieved. The Master Plan ensures that the overarching themes of security, health and safety, environment, risk management, hospitality, and streamlining are taken into account in the planning and implementation of each intervention.

Infrastructure projects

4. The renovation project of Eridano campus restaurant and La Piazza cafeteria was launched in December 2016 in order to provide the campus with modern, spacious, multi-purpose and health-conscious venues, fully in line with the standards of the "customer delight" project and responding to the needs of the multicultural campus community. All materials, equipment and furniture have been chosen to guarantee the highest standards in terms of hygiene, comfort, energy consumption and safety. The renovated facilities have been inaugurated in April, 2017.
5. The refurbishment of Pavilion Africa 10 aimed to relocate the Data Centre and ICTS started in November, 2016 and is scheduled for completion in August, 2018.

The table below provides a breakdown of the estimated costs for the above-mentioned project:

Relocation of the Data Centre and the ICTS team

Construction works	€480,000
Steel and structural consolidation	140,000
HVAC, ICT and power cabling	220,000
Miscellaneous	10,500
Contingency	5,000

6. Oceania pavilion classrooms have been upgraded to “Pavilion Europe-equivalent” standards. New flooring, paintwork, furniture, signage and technological facilities are now in place.
7. A number of interventions in the areas of maintenance, reparation, gardening and cleaning became necessary after the massive flooding that affected the campus in November, 2016.
8. In the light of the reorganization of some units, a higher priority has been assigned to the renovation of Pavilion Africa 11 which cost is estimated at around €1.5 million. The timing of the implementation of this renovation will depend on the accumulation of these funds in the Campus Improvement Fund from future surpluses, and other possible sources, over the coming years. Minor but effective maintenance interventions have been completed in Pavilion Italy that is now compliant with the needs of the units and activities hosted.

Health, safety and security

9. In accordance with the Centre’s commitment to ensure the highest standards of health, safety and security for the campus community, several projects have been completed, or are planned for implementation.
10. A Centre-wide occupational safety and health audit to assess and manage OSH-related risks through a priority-based set of actionable mitigation measures has been completed in September, 2017. The safety assessment covering all OSH aspects (both at the organizational and infrastructural levels) is a basic requirement under the applicable Italian and European safety standards. The latter are used by the Centre as the legal reference frameworks in OSH matters.
11. While assessing the occupational safety and health risk management systems in place at the Centre as fairly good, the OSH audit has identified the need for improvements in some risk areas. These findings are currently undergoing thorough analysis and review in order to prepare a fully-fledged implementation plan to address them. Insofar as extraordinary maintenance and interventions on infrastructures and buildings are foreseen to address specific safety risks, the Centre will undertake direct negotiations with the City of Turin who, as the owner of the facilities, is responsible for any such extraordinary works on the buildings under the terms of the Covenant between the City of Turin and the ILO on the use of the Centre’s premises dated 29 July 1964. The Board will be informed of the outcome of these discussions at its next session in 2018.

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12. With regard to security, an extensive awareness creation campaign has been launched across the community, culminating with a large-scale simulation of a hostile event in the campus, in collaboration with specialized units of Italian Alpine troops.

Greening of the campus

13. The Centre continues to pursue the highest standards in terms of eco-awareness and eco-sustainability. The campus community as a whole is involved in promoting and implementing several aspects of this policy.
14. The Green Campus Advisory Group, involving the three UN entities on the campus, was established in 2012. Chaired by the Centre, it has been coordinating all green initiatives on campus through a multi-annual Action Plan which takes into account the relevant UN guidelines and programmes. The Green Campus Advisory Group has also ensured the annual reconfirmation of the Green Flag (International Eco-Schools Award Certificate) since 2014 and the ITCILO participation in the annual Greening the Blue Report on GHG emissions.
15. A new Environmental Sustainability Policy (ESP) for the Centre, building on the work carried out so far and sharing the same principles embodied in the ILO's Environmental Sustainability Policy dated 11 January 2016, has been drafted. It includes the TORs for an Environmental Sustainability Committee (ESC) and the set-up of an Environmental Management System (EMS).
16. In collaboration with UNFCCC, unavoidable emissions can be neutralized through the procurement of carbon offsets. Since 2016, the Centre is therefore climate neutral.
17. The following initiatives, coordinated by the Green Campus Advisory Group under its multi-annual plan, are aligned with the ILO Environmental Sustainability Action Plan recently launched in Geneva:
- Celebration of environmental days and support to several UN/International/local green initiatives;
 - "Waste is a resource" campaign to improve the level of awareness across the community and therefore the proper separation and recycling of waste. The Centre has also joined the worldwide initiative "UN Annual Waste Inventory Data Collection Workbook";
 - ACT FOR CHANGE, a Green Campus mobile Game to make the community reflect upon the environmental impact of daily actions and understand how you can contribute to make your work outputs greener;
 - Permaculture project, in collaboration with the International School of Turin (IST) to lead an interactive learning programme on permaculture;
 - Energy efficiency measures included in all refurbishment projects;
 - Continuing the tree replanting project started in 2015 with a view to maintaining environmentally sustainable land management and biodiversity;
 - Collaboration with the Turin Environmental Film Festival that takes place every year in Turin. This partnership foresees the organisation of joint events at the future editions of the Festival (starting in 2017), as well as the featuring of documentaries and hosting of dedicated conferences on our campus.